

Annex 13

**MRP PERFORMANCE IN RELATION TO THE PROJECT INDICATORS**

**Annual Targets<sup>1</sup>**

		Y1	Y2	Y3	Y4
<b>Intermediate Result 1: Economic conditions of IDPs and host communities improved.</b>					
2	Number of displaced business owners with new or restarted businesses	No target set			
3	Percent of trained displaced/HCMs gainfully employed	-	-	20%	25%
<b>Output 1.1: Business recovery opportunities expanded</b>					
4	Number of displaced business owners who benefitted from business recovery micro-grants	200	400	258	28
5	Number of displaced business owners trained in enterprise management	200	320	307	400
<b>Output 1.2: Employment opportunities expanded</b>					
6	Percent of displaced/host community members trained in workforce readiness and life skills	No target in % set*	80%	90%	90%
<b>Output 1.3: Livelihood opportunities expanded</b>					
7	Number of displaced/HCMs who benefitted from livelihood micro-grants	800	1,260	2,550	3,541
<b>Output 2.1: Social cohesion grants to host and displaced communities</b>					
10	Number of displaced/HCMs who benefitted from social cohesion grants	110	29,457	28,792	106,659
<b>Output 2.2: Social cohesion trainings</b>					
11	Number of IDP/HCM trained on civic engagement	330	3,850	2,995	1,295
*target set was number of completers and not percentage of training completers					

<sup>1</sup> Based on MRP MERL Validation dated September 22, 2022

## MRP Performance<sup>2</sup>

No.	INDICATORS	Baseline	Life of Project Accomplishment					Y4 Accomplishment (Oct 2021 - Mar 2022)	Y4 (Oct 2021 - Jun 2022)
			Target	Y1	Y2	Y3	Y4		
1	Manageable Impact: Self-reliance of internally displaced persons (IDPs) and host community members (HCMs) who were affected by the Marawi siege, improved.	2.63	End of Project Measurement	-	-	-	-	-	
<b>Intermediate Result I: Economic conditions of IDPs and host communities improved.</b>									
2	Number of displaced business owners with new or restarted businesses	0	-	12	214	143	Reported Annually	Reported Annually	
3	Percent of trained displaced/HCMs gainfully employed	0	refer to Annual Targets sheet	15%	17%	27%	Reported Annually	Reported Annually	
<b>Output I.1: Business recovery opportunities expanded</b>									
4	Number of displaced business owners who benefitted from business recovery micro-grants	0	refer to Annual Targets sheet	12	308	326	28	28	
5	Number of displaced business owners trained in enterprise management	0	refer to Annual Targets sheet	226	265	611	234	414	
<b>Output I.2: Employment opportunities expanded</b>									
6	Percent of displaced/host community members trained in workforce readiness and life skills	0	refer to Annual Targets sheet	99%	97%	99%	99%	99%	
<b>Output I.3: Livelihood opportunities expanded</b>									
7	Number of displaced/HCMs who benefited from	0	refer to Annual	28	1,230	4,636	2,456	3,676	

<sup>2</sup> Based on MRP MERL Validation dated September 22, 2022

	livelihood micro-grants		Targets sheet					
<b>Intermediate Result 2: Social cohesion of IDPs and HCMs strengthened</b>								
8	Level of polarization towards the other identity group	3.01	End of Project Measurement	-	-	-	-	-
9	Level of self-perceived public representation	2.85	End of Project Measurement	-	-	-	-	-
<b>Output 2.1: Social cohesion grants to host and displaced communities</b>								
10	Number of displaced/HCMs who benefited from social cohesion grants	0	refer to Annual Targets sheet	0	31,074	34,307	14,752	37,659
<b>Output 2.2: Social cohesion trainings</b>								
11	Number of IDP/HCM trained on civic engagement	0	refer to Annual Targets sheet	335	3,085	3,798	1,409	1,604
<p>Notes:</p> <p>Indicator 2: Custom Indicator, no yearly/life of project target; funding dependent</p> <p>Indicator 3: Custom Indicator; no targets in Y1 &amp; Y2, succeeding targets were based on the previous year's performance</p> <p>Indicator 6: Indicator was revised in Y2 onwards from "number of trained" to "percent trained"</p>								